

INTRODUCED BY: Mayor Scott E. Coleman

MOTION BY: Council Representative Leo R. Lombardo

SECONDED BY: Council Representative Chuck Brunello, Jr.

**AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HIGHLAND HEIGHTS, OHIO, FOR THE PERIOD COMMENCING JANUARY 1, 2018 AND ENDING MARCH 31, 2018, AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HIGHLAND HEIGHTS, OHIO, THAT:**

Section 1. To provide for the current expenses and other expenditures of the City of Highland Heights, Ohio for the period commencing January 1, 2018 and ending March 31, 2018, the sums set forth in "Exhibit A" attached hereto are appropriated.

Section 2. The Director of Finance is hereby authorized and directed to draw warrants for payment of any of the foregoing appropriations upon receiving the proper certificates and vouchers thereof, approved by the Council of the City of Highland Heights or officers authorized by law to approve the same, or by Ordinance or Resolution of Council to make expenditures, provided that no warrants be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 3. The Director of Finance is further authorized and directed to forward a certified copy of this Ordinance to the office of the Cuyahoga County Budget Commission immediately upon its passage and signature by the Mayor.

Section 4. The Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirement of Section 121.22 of the Ohio Revised Code.

Section 5. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of the residents of the City of Highland Heights for the reason that this ordinance must be enacted to provide funds necessary for the timely operations of the City which affect the day to day financial operations of the municipality. It shall therefore take effect immediately upon passage by the affirmative vote of net less than five (5) members of Council and approval by the Mayor or otherwise at the earliest time allowed by law.

First Reading: 12/12/2017

Second Reading: Suspended

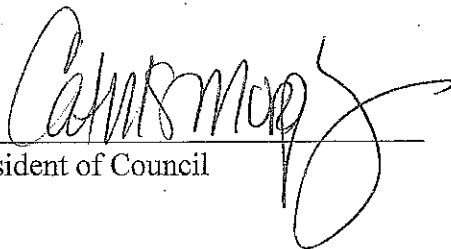
Third Reading: Suspended

PASSED: December 12, 2017

ATTEST: Regina Cahill  
Clerk of Council

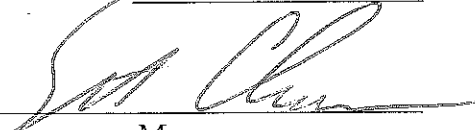
EFFECTIVE: 12/13/2017

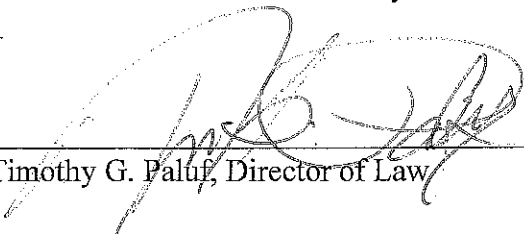
APPROVED AS TO FORM: \_\_\_\_\_  
Timothy G. Paluf, Director of Law

  
President of Council

Filed with Mayor: 12/12/2017

APPROVED: 12/12/2017

  
Mayor

  
Timothy G. Paluf, Director of Law

City of Highland Heights  
2018 Temporary Appropriations

		2018
<b>101 General Fund</b>		
1110 Police Department		
Personal Services		\$800,000
Other Expenditures		<u>\$135,000</u>
	Total	\$935,000
1111 Police Department - Administrative Support		
Personal Services		\$86,000
Other Expenditures		<u>\$1,000</u>
	Total	\$87,000
1112 Police Department - School Guards		
Personal Services		\$15,000
Other Expenditures		<u>\$500</u>
	Total	\$15,500
1120 Fire Department		
Personal Services		\$700,000
Other Expenditures		<u>\$100,000</u>
	Total	\$800,000
1121 Fire Department - Administrative Support		
Personal Services		\$4,200
Other Expenditures		<u>\$200</u>
	Total	\$4,400
1130 Police and Fire Communications		
Personal Services		\$131,000
Other Expenditures		<u>\$10,000</u>
	Total	\$141,000
1140 Animal Control		
Other Expenditures		<u>\$5,000</u>
	Total	\$5,000
2210 County Health District		
Other Expenditures		<u>\$17,000</u>
	Total	\$17,000
3360 Home Days		
Other Expenditures		<u>\$2,000</u>
	Total	\$2,000

City of Highland Heights  
2018 Temporary Appropriations

3370 Community Center		
Personal Services		\$23,000
Other Expenditures		<u>\$12,000</u>
	Total	\$35,000
4410 Building Department		
Personal Services		\$102,000
Other Expenditures		<u>\$13,000</u>
	Total	\$115,000
4420 Planning Commission		
Personal Services		\$6,000
Other Expenditures		<u>\$200</u>
	Total	\$6,200
4440 Architectural Review Board		
Personal Services		\$2,000
Other Expenditures		<u>\$200</u>
	Total	\$2,200
4450 Tree Program		
Other Expenditures		<u>\$2,000</u>
	Total	\$2,000
5510 Refuse Collection and Disposal		
Other Expenditures		<u>\$200,000</u>
	Total	\$200,000
5520 Street Lighting		
Other Expenditures		<u>\$40,000</u>
	Total	\$40,000
5521 Traffic Lighting		
Other Expenditures		<u>\$10,000</u>
	Total	\$10,000
5540 Drainage Maintenance		
Other Expenditures		<u>\$40,000</u>
	Total	\$40,000
5550 Storm Sewer Maintenance		
Other Expenditures		<u>\$6,000</u>
	Total	\$6,000
6610 Service Department		
Personal Services		\$417,000
Other Expenditures		<u>\$45,000</u>
	Total	\$462,000
6620 Street Maintenance		
Other Expenditures		<u>\$0</u>
	Total	\$0

**City of Highland Heights  
2018 Temporary Appropriations**

6650 Sidewalks			
	Capital Outlay		<u>\$20,000</u>
		Total	\$20,000
7710 Office of the Mayor			
	Personal Services		\$40,000
	Other Expenditures		<u>\$4,000</u>
		Total	\$44,000
7720 Council and Legislative Offices			
	Personal Services		\$29,000
	Other Expenditures		<u>\$2,000</u>
		Total	\$31,000
7730 Finance Department			
	Personal Services		\$125,000
	Other Expenditures		<u>\$52,000</u>
		Total	\$177,000
7731 Income Tax Administration			
	Other Expenditures		<u>\$110,000</u>
		Total	\$110,000
7732 Economic Development			
	Other Expenditures		<u>\$330,000</u>
		Total	\$330,000
7740 Law Department			
	Personal Services		\$24,000
	Other Expenditures		<u>\$20,000</u>
		Total	\$44,000
7741 Prosecutor			
	Personal Services		\$9,400
	Other Expenditures		<u>\$1,000</u>
		Total	\$10,400
7750 Engineering			
	Personal Services		\$3,000
	Other Expenditures		<u>\$37,000</u>
		Total	\$40,000
7770 Civil Service Commission			
	Personal Services		\$7,000
	Other Expenditures		<u>\$15,000</u>
		Total	\$22,000

**City of Highland Heights  
2018 Temporary Appropriations**

7771 Council on Aging		
	Personal Services	\$1,900
	Other Expenditures	<u>\$200</u>
	Total	\$2,100
7772 Recreation Commission		
	Personal Services	\$3,400
	Other Expenditures	<u>\$200</u>
	Total	\$3,600
7773 Board of Ethics		
	Personal Services	\$0
	Other Expenditures	<u>\$0</u>
	Total	\$0
7780 General Administration		
	Personal Services	\$19,000
	Other Expenditures	<u>\$2,000</u>
	Total	\$21,000
7790 General Services		
	Other Expenditures	<u>\$120,000</u>
	Total	\$120,000
9910 Transfers and Advances Out		
	Other Expenditures	<u>\$250,000</u>
	Total	\$250,000
<b>TOTAL GENERAL FUND</b>		<b>\$4,142,400</b>

**201 Street Construction, Maintenance & Repair Fund**

Service Department		
	Personal Services	\$50,000
	Other Expenditures	<u>\$220,000</u>
	Total	\$270,000

**202 Parks & Recreation Fund**

3310 Pool		
	Personal Services	\$4,000
	Other Expenditures	<u>\$10,000</u>
	Total	\$14,000
3320 Baseball		
	Personal Services	\$1,000
	Other Expenditures	<u>\$2,000</u>
	Total	\$3,000

**City of Highland Heights  
2018 Temporary Appropriations**

3321 Softball		
	Personal Services	\$2,000
	Other Expenditures	<u>\$2,000</u>
	Total	\$4,000
3322 T-Ball		
	Personal Services	\$0
	Other Expenditures	<u>\$100</u>
	Total	\$100
3330 Day Camp		
	Personal Services	\$1,500
	Other Expenditures	<u>\$2,000</u>
	Total	\$3,500
3340 Tennis		
	Personal Services	\$0
	Other Expenditures	<u>\$500</u>
	Total	\$500
3350 Park Maintenance		
	Personal Services	\$4,000
	Other Expenditures	<u>\$20,000</u>
	Total	\$24,000
3380 Recreation Administration		
	Personal Services	\$8,000
	Other Expenditures	<u>\$13,000</u>
	Total	\$21,000
9910 Transfers and Advances Out		
	Other Expenditures	<u>\$0</u>
	Total	\$0
<b>TOTAL PARKS AND REC. FUND</b>		<b>\$70,100</b>
<b>203 Grants Fund</b>		
	Other Expenditures	<u>\$1,000</u>
	Total	\$1,000
<b>204 Street Lighting Fund</b>		
	Other Expenditures	<u>\$80,000</u>
	Total	\$80,000
<b>205 FEMA Assist Fund</b>		
	Other Expenditures	<u>\$5,000</u>
	Total	\$5,000

**City of Highland Heights  
2018 Temporary Appropriations**

<b>206 Law Enforce Trust Fund</b>		
Other Expenditures		<u>\$2,000</u>
	Total	\$2,000
<b>207 Drug Law Enforce Fund (D.A.R.E.)</b>		
Personal Services		\$3,000
Other Expenditures		<u>\$500</u>
	Total	\$3,500
<b>208 Enforcement &amp; Education Fund</b>		
Other Expenditures		<u>\$1,000</u>
	Total	\$1,000
<b>209 US Dept. Justice Fund</b>		
Other Expenditures		<u>\$2,000</u>
	Total	\$2,000
<b>210 Juvenile Diversion Fund</b>		
Personal Services		\$1,500
Other Expenditures		<u>\$600</u>
	Total	\$2,100
<b>301 General Bond Retirement Fund</b>		
Debt Service		<u>\$45,000</u>
	Total	\$45,000
<b>302 Special Assess Bond Retirement Fund</b>		
Debt Service		<u>\$175,000</u>
	Total	\$175,000
<b>401 Capital Improvement Fund</b>		
Capital Outlay		\$750,000
Transfers		<u>\$0</u>
	Total	\$750,000
<b>402 Aberdeen Business Park Fund</b>		
Capital Outlay		\$0
Transfers		<u>\$0</u>
	Total	\$0



**City of Highland Heights  
2018 Temporary Appropriations**

<b>407 Park &amp; Rec Improvement Fund</b>		
	Other Expenditures	\$0
	Capital Outlay	<u>\$0</u>
	Total	\$0
<b>501 Performance Bond Fund</b>		
	Other Expenditures	<u>\$110,000</u>
	Total	\$110,000
<b>502 Police Pension Fund</b>		
	Personal Services	<u>\$125,000</u>
	Total	\$125,000
<b>503 Fire Pension Fund</b>		
	Personal Services	<u>\$125,000</u>
	Total	\$125,000
<b>504 Street Tree Fund</b>		
	Other Expenditures	<u>\$3,000</u>
	Total	\$3,000
<b>506 Inspection Deposit Fund</b>		
	Other Expenditures	<u>\$15,000</u>
	Total	\$15,000
<b>507 Park Land Acquisition Fund</b>		
	Other Expenditures	\$0
	Capital Outlay	<u>\$0</u>
	Total	\$0
<b>Agency Funds</b>		
800 Unclaimed Funds		
	Other Expenditures	<u>\$2,000</u>
	Total	\$2,000
801 Security Deposits		
	Other Expenditures	<u>\$2,500</u>
	Total	\$2,500
802 Sign Deposits		
	Other Expenditures	<u>\$0</u>
	Total	\$0

City of Highland Heights  
2018 Temporary Appropriations

803 OBBC 3% Fee Deposits		
Other Expenditures		<u>\$500</u>
	Total	\$500
804 Bicycle Helmets Deposits		
Other Expenditures		<u>\$0</u>
	Total	\$0
805 Misc.		
Other Expenditures		<u>\$500</u>
	Total	\$500
<b>TOTAL ALL FUNDS</b>		<b>\$5,932,600</b>